

**TREASURER — PORTFOLIOS — STAFF LEAVE BALANCES**

2915. Hon Tjorn Sibma to the minister representing the Treasurer; Minister for Finance; Aboriginal Affairs; Lands:

As at 31 December 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks; and
- (e) 7 to 8 weeks;
- (f) 8 weeks and more?

**Hon Stephen Dawson replied:**

Department of Treasury

<b>Category</b>	<b>\$ Value of Annual Leave Balance</b>	<b>Number of Staff</b>
(a) 4 weeks or less	\$345,415	171
(b) 4 to 5 weeks	\$262,904	26
(c) 5 to 6 weeks	\$281,341	21
(d) 6 to 7 weeks	\$311,648	20
(e) 7 to 8 weeks	\$149,053	9
(f) 8 weeks and more	\$821,024	30

Western Australian Treasury Corporation

<b>Period</b>	<b>Dollar Value</b>	<b>Number of Staff</b>
(a) 4 weeks or less	189,969	48
(b) 4 to 5 weeks	115,927	8
(c) 5 to 6 weeks	77,553	4
(d) 6 to 7 weeks	30,605	1
(e) 7 to 8 weeks	146,755	5
(f) more than 8 weeks	671,974	11

Economic Regulation Authority

	<b>\$ Value</b>	<b>Number of staff</b>
(a) 4 weeks or less	\$150,816.13	40
(b) 4 to 5 weeks	\$117,317.86	8
(c) 5 to 6 weeks	\$111,350.22	9
(d) 6 to 7 weeks	\$60,794.05	4
(e) 7 to 8 weeks	\$43,681.76	2
(f) 8 weeks and more	\$109,694.84	4

Fire and Emergency Services Superannuation Fund

<b>4 weeks or less</b>	<b>\$7,876.55</b>	<b>3 Staff members</b>
4 to 5 weeks	\$6,041.05	1 Staff member
5 to 6 weeks	0	0
6 to 7 weeks	0	0
7 to 8 weeks	0	0

**Extract from Hansard**  
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8 weeks and more	\$37,758.40	1 Staff member
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Insurance Commission of Western Australia

Period	Annual leave (\$)	Number of employees
(a) 4 weeks or less	\$806,018.72	288
(b) 4 to 5 weeks	\$270,374.63	38
(c) 5 to 6 weeks	\$425,639.12	44
(d) 6 to 7 weeks	\$301,563.35	23
(e) 7 to 8 weeks	\$202,132.92	12
(f) 8 weeks and more	\$322,828.01	15

Office of the Auditor General

Number of weeks	Number of staff	Accrued annual leave liability dollar value
(a) 4 weeks or less	94	\$356,810
(b) 4 to 5 weeks	14	\$133,057
(c) 5 to 6 weeks	4	\$38,212
(d) 6 to 7 weeks	8	\$98,656
(e) 7 to 8 weeks	14	\$256,513
(f) 8 weeks and more	10	\$220,666

Government Employees Superannuation Board

Period	Dollar Value	Number of Staff
(a) 4 weeks or less	\$86,983.41	32
(b) 4 to 5 weeks	\$59,442.36	6
(c) 5 to 6 weeks	\$101,649.28	8
(d) 6 to 7 weeks	\$68,128.62	4
(e) 7 to 8 weeks	—	0
(f) 8 weeks and more	\$66,145.28	4

Department of Finance

	Accrued Annual Leave Balances \$	Number of Staff
(a)	1,314,502	512
(b)	758,185	80
(c)	678,283	64
(d)	1,016,855	78
(e)	1,065,917	68
(f)	3,263,191	141

Department of Planning, Lands and Heritage

(a)–(f) Please refer to Legislative Council question on notice 2919.

Aboriginal Policy and Coordination Unit

(a)–(f) Please refer to Legislative Council question on notice 2903.

Department of Local Government, Sport and Cultural Industries

(a)–(f) Please refer to Legislative Council question on notice 2911.

DevelopmentWA

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<b>Accrued Annual Leave</b>	<b>Dollar value of accrued annual leave balance</b>	<b>Number of staff with total accrual balance</b>
4 weeks or less	\$837 507	159
4–5 weeks	\$252 442	24
5–6 weeks	\$343 411	22
6–7 weeks	\$277 571	18
7–8 weeks	\$187 176	11
8 weeks and more	\$1 352 359	38

Landgate

<b>Period</b>	<b>Dollar Value</b>	<b>Number of Staff</b>
(a) 4 weeks or less	\$910,529.26	382
(b) 4 to 5 weeks	\$338,479.92	38
(c) 5 to 6 weeks	\$304,829.91	31
(d) 6 to 7 weeks	\$156,106.79	13
(e) 7 to 8 weeks	\$182,604.41	11
(f) 8 weeks and more	\$872,276.00	38